

SDG GOAL -11- MAKE CITIES AND HUMAN SETTLEMENTS INCLUSIVE, SAFE, RESILIENT AND SUSTAINABLE

11.1.1 : Percentage of Urban Households living in Slums (Modified)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURRE NT VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTME NTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
11.1 : By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums	11.1.1 : Percentage of Urban Households living in Slums (Modified)	Percentage	Housing & Urban Development Department	Annual	19.28	2011 (Census)			Housing & Urban Development Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the Percentage of Slums/ Economically Weaker Sections(EWS) households covered through formal/ affordable housing.	Household Sanctioned	Total Slum Households	100	(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

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11.1.3.a : Houses completed under Pradhan Mantri Aawas Yojna (PMAY) as a percentage of Net Demand Assessment for Houses.

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURRE NT VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTME NTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
11.1 : By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums	11.1.3.a : Houses completed under Pradhan Mantri Aawas Yojna (PMAY) as a percentage of Net Demand Assessment for Houses	Percentage	Housing & Urban Development Department (PMAY Progress Report)	Annual	1.26	2017-18 (Urban)	12.22	2020 (20th April 2020)	H&UDD/ RDD

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
It is defined as the percentage of Houses completed under Pradhan Mantri Aawas Yojna (PMAY) to Net Demand Assessment for Houses.	Total number of houses completed under Pradhan Mantri Aawas Yojna (PMAY)	Total Demand of houses under Pradhan Mantri Aawas Yojna (PMAY)	100	(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

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11.2.2: People killed/ injured in road accidents (per 1 lakh population)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
11.2: By 2030, provide access to safe, affordable, accessible and sustainable transport system for all, improve road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons	11.2.2: People killed/ injured in road accidents (per 1 lakh population)	Persons per lakh Population	Transport/ Home (NCRB)	Annual	7.48 Deaths 66.84 Injured	2015	7.34 Deaths 58.50 Injured	2018-19	Transport Department/ Home Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as People killed/ injured in road accidents (per 1 lakh population)	Total number of People killed/ injured in road accidents during a reference period	per 1 lakh population of the reference period		(NUMERATOR/DENOMINATOR)

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

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11.4.1 : Restoration and Reuse of Historic Buildings

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFEREN CE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
11.4 : Strengthen efforts to protect and safeguard the world's cultural and natural heritage	11.4.1 : Restoration and Reuse of Historic Buildings	Number	Department of Culture	Annual	9	2015	12	2018	Department of Culture

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the number of Historic Buildings Restored and put to reuse.	Number of Historic Buildings Restored and put to reuse	NIL	NIL	----

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

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11.5.1 : Number of deaths, attributed to extreme climate per 100,000 population

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
11.5:By 2030, significantly reduce the number of deaths and the number of people affected and substantially decrease the direct economic losses relative to global gross domestic product caused by disasters, including water-related disasters, with a focus on protecting the poor and people in vulnerable situations	11.5.1 : Number of deaths, attributed to extreme climate per 100,000 population	Number per lakh population	Revenue/ Disaster Management (Annual Report, Ministry of Home Affairs)	Annual	0.16	2015-16	0.05	2017-18	Revenue/ Disaster Management

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the number of deaths, missing persons and directly affected persons attributed to disasters per 100,000 population.	Total number of deaths, missing persons and directly affected persons attributed to disasters.	Total population during the reference year.	1,00,000	(NUMERATOR/DENOMINATOR)*1,00,000

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

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11.6.2 : Annual Mean Level of fine particulate matter (e.g. PM2.5 and PM 10) in cities (population weighted)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
11.6 : By 2030, reduce the adverse per capita environmental impact of cities, including by paying special attention to air quality and municipal and other waste management	11.6.2 : Annual Mean Level of fine particulate matter (e.g. PM2.5 and PM 10) in cities (population weighted)	µ g /m3	H&UDD (Swacch Bharat Mission Urban Dashboard) Central Pollution Control Board ENVISTAT 2018)/MoEF&CC	Annual	(PM 10) 83 Minimum 181 Maximum 131 Average	2016	(PM 10) 52 Minimum 220 Maximum 149 Average	2017	H&UDD / Forest

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as annual Mean Level of fine particulate matter (e.g. PM2.5 and PM 10) in cities (population weighted)	annual Mean Level of fine particulate matter (e.g. PM2.5 and PM 10) in cities (population weighted) during the reference year			

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

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11.6.4 : Percentage of Wards with 100% Door to Door Waste Collection (Swacch Bharat Mission Urban Dashboard)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
11.6 : By 2030, reduce the adverse per capita environmental impact of cities, including by paying special attention to air quality and municipal and other waste management	11.6.4 : Percentage of Wards with 100% Door to Door Waste Collection (Swacch Bharat Mission Urban Dashboard)	Percentage	H&UDD (Swacch Bharat Mission Urban Dashboard)	Annual	35.45	2015	74.83 (809/10 81)	As on Jan 2020	H&UDD

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the Percentage of Wards which are covered under 100% Door to Door Collection of waste.	Number of Wards with 100% Door to Door waste Collection	Total Number of Wards	100	(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

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11.6.5: Percentage of Waste Processed

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
11.6 : By 2030, reduce the adverse per capita environmental impact of cities, including by paying special attention to air quality and municipal and other waste management	11.6.5: Percentage of Waste Processed	Percentage	H&UDD (Swacch Bharat Mission Urban Dashboard) (SBM portal)	Annual	0.22	2015	16.24	As on Jan 2020	H&UDD

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of Waste Processed to waste collected.	Total Waste Processed	Total waste collected	100	=(NUMERATOR/ DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.